

# City of Kingston Heritage Fund Community Cultural Heritage Project Grant Application 2023-2024



# Completed City of Kingston Heritage Fund (CKHF) COMMUNITY CULTURAL HERITAGE PROJECT GRANT APPLICATIONS are due at the KAM Office by 3:00 PM on:

TUESDAY, SEPTEMBER 19th, 2023

#### **Contact Information:**

Jamie McKenzie-Naish CKHF Grant Review Officer Kingston & Area Association of Museums, Art Galleries and Historic Sites. 837 Princess St. Suite 302 Kingston, ON K7L 1G8

(613) 507-4014 info@kingstonmuseums.ca

https://www.kingstonmuseums.ca/ckhf

Check box	xes below to ensure that your application package is complete.
	Section Checklist
	A Applicant Information A.1 Declaration A.2 Organization Summary B Project Summary B.1 Information B.2 Project Objectives/Outcomes B.3 Alignment with CKHF Objectives B.4 Audience C Project Viability C.1 Human Resources C.2 Workplan C.3 Accessibility C.4 Contingency Planning C.5 Health and Safety D Financials E Project Assessment
	Obtain required signatures.  In the event of a collaborative application, complete a copy of section A – Declaration and Organization Summary for <u>each</u> partner.
	Letters of Support from All collaborative partners involved in project.  Letters should detail the role and responsibilities of each partner within the project.
	<b>Financial Documentation:</b> attach a copy of your previous year's Financial Statement and your current operating budget (See CKHF Community Cultural Heritage Project Grant Guidelines, p. 11 – "A Note on Financial Statements."

#### A. Applicant Information

#### 1. DECLARATION

We the undersigned certify that:

- the information contained in this application and the accompanying documents is true, accurate and complete;
- we have full rights and financial control over the project for which we are requesting funding;
- if there are significant changes to the project, or if we fail to carry the project through to completion, we understand that we may be required to return the CKHF grant to KAM; and
- consent is given for the release of information in this application and any subsequent reports submitted, to the KAM CKHF Grants Review Committee, Board of Directors of KAM, and the Corporation of the City of Kingston;
- we have read and agree to all of the terms and conditions of the *Administrative Plan City of Kingston Heritage Fund 2023-2024*, including but not limited to:
  - CKHF will not reimburse any expenses incurred prior to January 1, 2024;
  - CKHF grant funds must be spent prior to Dec. 31, 2024, or be repaid to the grant program;
  - CKHF grants may only be used for the purposes outlined in the application. Changes in scale, activities and timeframe must be reported promptly to the Grant Review Officer, and approved before proceeding;
  - a CKHF Grant Interim Report must be submitted by July 15<sup>th</sup>, 2024;
  - a CKHF Grant Final Report muse be submitted by March 15<sup>th</sup>, 2025;
  - KAM and the City of Kingston reserve the right to place conditions on the release of CKHF grants. Any such conditions will be communicated to the applicant in their letter of notification:
  - as a recipient of public funds, successful applicants are required to maintain full and complete records regarding the receipt and disbursement of funds received;
  - Organizations receiving CKHF grants are required to recognize the City of Kingston and KAM's
    contribution in promotional literature and material developed for the funded project. Copies of
    corporate logos and guidelines for their use can be provided to successful applicants, for this
    purpose;
  - KAM reserves the right to use the project in future promotion of grant; and
  - All complaints and concerns regarding the CKHF application, review, adjudication, and awards
    process, are to be made in writing to the Chair, CKHF Grants Review Committee c/o the KAM
    Office.

Signing Officer: Name, signature, position	Date:
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2. ORGANIZATIONAL SUMMARY						
Common Nam Applicant Org						
Legal Name:						
Address:						
Mailing Addre (if different from						
Are you the Sp Partner? (see of CKHF Admin Plan 2024)	definition in		Yes	No		
If yes, please to name of the pa are sponsorin	artner you					
Address/locat the majority of activities occu	f project					
Website:						
Name of Conta	act Person:					
Title/Position:						
Telephone:			Email:			
Registered Charitable Number OR Incorporation Number:						
Is your organization currently in receipt of City of Kingston grant funding, not including the Heritage Fund?		Yes	No			

#### **B. Project Summary**

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1. INFORMATIO	)N		
Project Title:			
Start Date:		Completion Date:	
Brief Description of Project: (max 50 words)			
Funding Requested: (maximum \$20,000)		Total Project Cost:	
		% of Total Project Cost:	
2. PROJECT (	DBJECTIVES/OU	TCOMES	
Please describe YOUR	key project objectives/o	utcomes.	
		350 wo	ords Max
		555	

3. ALIGNMENT WITH	CKHF OBJECTIVES
Please explain how the project's	objectives are compatible those of the CKHF (choose 3 objectives)
	500 words Max

4. AUDIENCE	
Please describe the target audience and how this pro	ject will benefit them.
	250 words Max
C. Project Viability	
1. HUMAN RESOURCES	
Please list the project-related qualifications and/or exvolunteer).	perience of the proposed project staff (paid or
	250 words Max

2. WORK PLAN
Please describe the proposed project work plan, with timeline and critical milestones. Indicate all key activities and human resources required for project success.
500 words Max

3. ACCESSIBILITY
Please describe how the project deliverables are accessible and inclusive (in all relevant aspects).
250 words Max
4. CONTINGENCY PLANNING
4. CONTINGENCY PLANNING  Please describe how your project will move forward if you do not receive your total requested amount of funding from the CKHF.
Please describe how your project will move forward if you do not receive your total
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5. HEALTH & SAFETY		
Describe how you will manage any health & safety considerations for your community project (for your audiences as well as staff and volunteers)		
250 wo	ords Max	

#### D. Financials

#### i. PROJECT BUDGET

Please complete all sections and include any required attachments. Retroactive funding for costs incurred prior to application submission are not permitted

Volunteer labour may be calculated at \$16.55 per hour (Ontario Minimum Wage effective 01 October 2023) Attach three (3) estimates for any items over \$5,000.

PROJECT REVENUE			
	Item/description (as applicable)	Amount	
Requested of th	e City of Kingston Heritage Fund (CKHF):		
Private donations:			
Corporate donations:			
Foundation donations:			
Government:			
Other (name fund source)			
Other (name fund source)			
In-kind donations: (in-kind labou whom/where; what materials and from	or from whom/where/number of anticipated hours; what econom/where)	quipment and from	
Labour donated in-kind*	,		
Labour donated in-kind*			
Equipment donated in-kind			
Equipment donated in-kind			
Materials donated in-kind			
Materials donated in-kind			
	Total In-Kind		
Other (name source)			
Other			
	TOTAL REVENUE		
PROJECT EXPENSES			
Provider (quote/estimate)**	Item/description	Amount	
-			
	Cor	ntinue on nevt nage	

PROJECT EXPENSES				
Provider (quote/estimate)**	Item/description	Amount		
In-Kind expenses (CARRY	OVER THE Total In-Kind revenue)			
- \	,			
	TOTAL EXPENSES			
NOTE: Total Project Revenue m	ust equal or exceed Total Expense			

Please attach additional budget sheets if required.

#### **E. Project Assessment**

6. EVALUATION	
How will you measure the success of your project objectives/outcomes?	
20	00 words Max
Describe what methods you will use to collect and analyze data throevaluate its success	ough the project to
25	50 words Max